

BUSINESS PRIORITIES 2023

OUR MISSION

To support and empower
young people in need to
build a positive future

SUPPORTING YOUNG PEOPLE

- Registered Training Organisation expansion
- Street Walk program investment
- Dubbo services investment

INVESTING IN STAFF

- Sanctuary Model implementation (year one)
- People Strategy and Plan
- Capability and Development Framework
- Team Engagement workshops
- Corporate Training Strategy

FINANCIAL RESILIENCE

Developing strategies for financial sustainability and growth:

- Investment strategy - income diversification and business growth
- Property and asset strategy

INTERNAL SYSTEMS & PROCESSES

- Social Impact Evaluation Framework
- Project Management Unit
- Staff intranet update

STAKEHOLDER RELATIONSHIPS & ADVOCACY

- Sanctuary Model implementation (year one)
- Walking Together program investment

These priorities align with our Strategic Plan 2019 - 2022, which will be updated in 2023 and rolled out the following year as our Strategic Plan 2024 - 2027